App F IX 4

1941-42

Previous References
MC 116-3984 1116, 8 July 40 MC)

File No. 36-41
Serial Nos. 960

Later References
MC 1-41-22 23

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two

Part B for August 1941

SUBJECT :-

Budget estimates of the Chamarajpet Town Municipality for the year 1941-42.

To The D C Bangalore U. Narayana Iyer No. L 1014-5 dated 22 Aug. 1941.

Records the proposal with certain observations

Serial No

From the D.C Bangalore Dr

No 176 per A 2/40-41 Dated 6.7.41

For with his remarks the budget Estimate of the Channapatna Town Muncipality for the yr 1941-42

The opening balance works out to be Rs 3 636/-

as against Rs 2920 adopted by the Muncipality

2 Due provision has been made for the payment of all the items of Contribution as set forth in the Contribution Statement

3 The arrears of Moholarsha & other items Amounts to Rs 8,568/-

4 Submitted with a Draft G.O for approval adopting the alterations proposed by the D.C Bangalore Dr

Sec 26/7/41 for

Law Secy) HW 27-7

6 May be approved

Minister L S G) HW 28/7/41

HW 30.7.41

1 Hm 30/7/41

Issue HW 30-7

60 To the D.C Bangalore Dr

" Comptroller

L 1014-5 Dr 2-8-41

Records with Contin observation

SECY LAW DEPT 28 JULY 1941 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 29.7.41 No 575

TYPING SC 1 JULY 1941

NOTE—Contd Sheet

File No | of 194 | General and Revenue Secretariat

Serial No

235

In all future communications please quote
No MS-Par.A.2/40-41.
Enc One file.

Tel Address — DEPCOM
Post Box No 34

OFFICE OF THE DEPUTY COMMISSIONER,
BANGALORE DISTRICT

Dated, Bangalore, the 5-7-1941.

Ref 36-41-9

GEN & REV SECRETARIAT
9 JULY 1941
L S G BRANCH

SECY LAW DEPT
9 JULY 1941

FROM

[illegible] B.A.,
Deputy Commissioner,
Bangalore District.

To

H.V NARAYANA RAO, ESQ., B A., LL.B.,
Secretary,
to the Government of Mysore
Law Department, Bangalore.

SIR,

Subject Budget Estimates - 1941-42 - Chennapatna Town Municipality Sanction of -

I have the honour to forward herewith the budget estimates of Chennapatna Town Municipality for the year 1941-42 together with the required statements

The Municipal Council anticipates an income and expenditure of Rs.42,500/- and Rs.39,133/- respectively during the year 1941-42 as against the sanctioned and revised estimates of Rs.35,100/- and Rs 35,575/- and Rs.32,327/- and Rs.34,178/ respectively during the year 1940-41.

INCOME:- Under A (1) Octroi, an income of Rs.10,000/- is estimated as against the sanctioned and revised estimates of Rs 8,000/- during 1940-41. The increase is expected on account of the proposed levy of octroi on oils and reduction of rates on certain goods usually attempted to be smuggled The expected increase by Rs 2,000/- seems to be too much. Hence, the income under this head may be reduced to Rs.9,000/-

Under A (2) Taxes on buildings and lands, an income of Rs.12,000/- is anticipated as against the sanctioned and revised estimates of Rs.9,000/- and the actuals of Rs 8,270/- during 1939-40 The increase is anticipated by better collections and remissions This is not convincing. Hence, the income under this head may be reduced to Rs.10,000/-.

Under A (4) taxes on professions and trades, an eincome of Rs.500/- is newly anticipated by the proposed levy of professional tax in the latter half of the year. As sanction of Government has not yet been obtained to this, the income under this head may be deleted.

Under A (6) water tax, anincome of Rs.2,750/- is anticipated as against the sanctioned and revised estimates of Rs.1,800/- and

Rs.2,750/- during 1940-41. The income under this head may also be reduced to Rs.2,500/-.

Under A (7) lighting tax, an income of Rs.1,500/- is anticipated as against the sanctioned and revised estimates of Rs.1,600/- and Rs.1,500/- respectively during 1940-41. The income under this head may be reduced to Rs.2,000/-.

The other items of income may be retained.

EXPENDITURE:- Under A II (2) Conservancy collection - temporary establishment, a sum of Rs.540/- is provided which includes the entertainment of a special Revenue Inspector for 6 months for the collection of arrears. This appointment was specially sanctioned for a period of 2 months (i.e., May and June 1941), as requested by the Elder in-charge of the Municipality to speed up collection work assist the Chief Officer. But its continuance for a period of months and another fresh appointment of an additional peon on Rs.10/- or 3 months as now proposed does not seem to be necessary In he present poor financial condition of the Municipality, more increase nder establishment charges is not justified as there is already a hief Officer of higher grade and 3 Clerks in addition to two Bill llectors and 2 peons. Hence, the provision under this head may reduced to Rs.240/-.

(Revenue Inspector allowance Rs 40/- plus 5/- = Rs.45/- pi x 6 = 270/- + 30/- (Peon) 10 x 3 = 300/-
(Reduction)

Under "D" Public works carried out by Civil Department, sum of Rs.3000/- is provided for original works as against the sanctioned revised estimates of Rs 2,000/- during 1940-41 No mention of the riginal works proposed to be undertaken is made. Hence, the provision er this head may be reduced to Rs.2,000/-

Under the same heading - Repairs, a sum of Rs.1,500/- is vided as against the sanctioned and revised estimates of Rs.1000/- ring 1940-41. For the similar reasons under original works, the pro- sion under this sub-head may also be reduced to Rs.1000/-

Under E (2) sanitation, a sum of Rs.4.536/-

is provided which includes the entertainment of additional sweepers on Rs.8/- per mensem. But, the calculations of pay rolls is not correct, and the present strength of 35 sweepers (23 male and 12 female) with 5 Sanitary Maistries seems sufficient and if at all there is any necessity, only 2 more sweepers on Rs.8/- per mensem may be entertained, as previously suggested. Hence, the provision under this head may be reduced to Rs.4,248/- subject to sanction of Government being obtained to the increase of 2 more sweepers separately.

Under E (6) Markets and Slaughter houses, a sum of Rs.120/- is newly provided towards the allowance to the Veterinary Inspector at Rs.5/- per mensem and the appointment of one woman on Rs.5/- per mensem to clean the slaughter house. These may be retained subject to sanction of Government being obtained separately.

Under E (12) Radio allowance, a sum of Rs.60/- is provided as against the sanctioned and revised estimates of Rs.30/- during 1940-41. As an allowance of only Rs.2/- per mensem is sanctioned by Government, the provision under this head may be reduced to Rs.30/- (Rs.24/- for allowance and Rs 6/- for any repairs to Radio).

The other items of expenditure may be retained.

With the above modifications, the financial position of the Municipality will be as follows:-

Opening balance on 1-7-1941	2,920	0	0
Receipts	38,250	0	0
TOTAL ...	41,170	0	0
Expenditure . .	37,015	0	0
CLOSING BALANCE . .	4,155	0	0

The normal expenditure is within the normal income but the closing balance is below the minimum The Amildar in-charge of the Municipality will be instructed to collect all the outstanding arrears and adjust the contributions due to Government (including

5

DEPUTY COMMISSIONER,
BANGALORE DISTRICT.

No 130

From 2 budget Estimates of Channapatna

6

CHANNAPATNA TOWN MUNICIPAL OFFICE

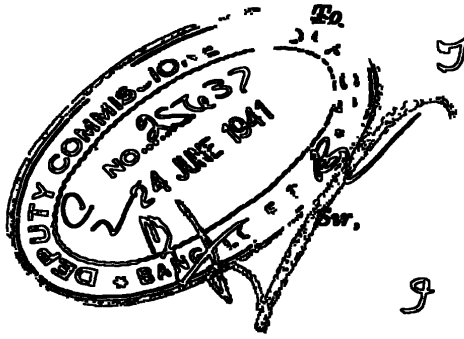
Date 21/6/41

2

THE AMILDAR,

Incharge of the Town Municipality,

CHANNAPATNA



To

The Deputy Commissioner.

Bangalore District.

Bangalore

I have the honour to state that the budget Estimates in duplicate of Channapatna Town municipality for the year 1941-42 is herewith submitted for kind perusal and requesting to get the early sanction of Government

The increasing items under certain heads have been proposed as they are absolutely necessary Sanction for expenditure proposed will be obtained before expending

The increase under Revenue is based on the figures asked for 8 months and probable for the rest of the current year

I have the honour &c.

Sir,

Your most obedient servant.

B Venugopal Chetty

Amildar

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Municipality

for the year 193 1 -193 2

(Prescribed by G O Nos 2243 54- MI 138 12 1 dated 11th September 1921 and 9545-57- MI 138-12 10 dated 31st May 1913)

A.—Abstract estimates of revenue and expenditure for the year 1947 —1948

Items	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946 1947	Sanctioned estimate for the current year 1946 -1947	Accounts of past year 1945 1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1946 1947	Revised estimate for the current year 1946 1947	Sanctioned estimate for the current year 1946 1947	Accounts of past year 1945 1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A Municipal rates and taxes	38450	30165	30700	27396			A General Administration	7161	6934	6936	6867		
B. Realisation under special acts	255	205	255	228			B. Public safety	6045	5322	5652	5616		
C Revenue derived from Municipal property and powers apart from taxation	2875	1422	3448	1617			C Public works carried out by P W D	.	.		613		
D. Grants of contributions	300	.					D Do by Civil Dept.	4800	3000	3000	2417		
E. Miscellaneous	600	100	100	476			E. Public health convenience	16357	16036	16779	16469		
F Public debt	500	500	600	432			F Public Instruction	590	870	590	570		
							G Contributions and grants-in-aid (Private)	100	100	100	83		
							H. Miscellaneous	300	300	250	301		
							I. Public debt	3780	2400	2952	1247		
Total Receipts	42580	32347	35100	30167			Total Expenditure	39133	34178	36575	25692		
Opening Balance	2920	4062	2452	925			Closing Balance	6287	3211	1977	5487		
Grand Total	45420	37389	37552	31092			Grand Total	45420	37389	37552	31092	-	-

5,481
32,347
37,828
34,178
3,636

D. Narayana Chetty
CHAIRMAN
OWN MUNICIPALITY

B Statement showing details of estimates of receipts for the year 1941-1942

Items of receipts	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 193 -193	Sanctioned estimate for the current year 193 -193	Accounts of past year 193 -193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					(1) Increase due to duty on auto and of rates on goods largely
1 Octroi—	10000	8000	8000	8076	
2 Taxes on buildings and lands	12000	9000	9000	8270	
3 Taxes on vehicles and animals	1000	1000	1100	994	(2) By Remission effected collection of arrears
4 Taxes on professions and trades	50	—	—		
5 Tolls and ferries	6500	6000	6900	5170	
6 Water tax	2250	1750	1800	1361	(3) Due to proposed levy latter half year.
7 Lighting tax	2500	1500	1600	1105	
8 Conservancy cesses (including scavenging and latrine rates)					(6 and 7) Remission no 2
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	2000	2000	2000	1254	
Total 9	2000	2000	2000	1254	
10 Other taxes (to be specified) Octroi Tax on petrol Compensation	1200	1000	1200	1165	
Total A	38450	30100	32700	27394	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	200	150	200	195	
Sale of stray cattle					
Refund of feeding charges	25	25	25	33	
Other items	30	30	30		
Total					

2. Public conveyances—					
Carriage license fees					
Fees for drivers' badges					
Other Items					
Total 2					
3. Other items (to be specified)					
Total B	255	205	255	228	
6. Revenue derived from Municipal Property and powers apart from Taxation—					
1 Rents of buildings, lands, etc. ...	50	40	50	329	
2. Sale proceeds of lands and produce of lands, etc.—					
Sale of lands	200	200	800	172	
Sale of grass					
Sale of trees	60				
Amarayi					
Other Items					
Total 2					
3. Conservancy receipts (other than taxes and rates)—					
Sale of manure, night soil, street refuse, etc.		5	20		
4 Sale proceeds of smuggled goods					
5. Fees and revenue from educational institutions—					
School fees					
Other receipts					
6. Fees and revenue from markets and slaughterhouses—		911		804	By the proposed Sheep slaughter house.
Income from markets ...	300		300		
Income from slaughterhouses					
Total 6	2000		2000		

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	
7 Fees and revenue from tramway	20		20		
8 Notice and warrant fees and interest					
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals Splendour License fees	20				
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee Hotel Usha Fees	200				
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees					
Total 10					
11 Fines					
12 Interest on investments					
13 Land revenue and cesses					
14. Revenue from sewage farms					
15. Other items—					
Sale of fish in tanks					
Sale of fort stones					
Sale of unserviceable articles	50	50	50	163	
Miscellaneous					
Total 15					
Total C ..	2695	1422	3465	1617	
D. Grants and Contributions—					
From Government—					
For road repairs					
For sanitary purposes					
For educational purposes					
Purnaiya's chattram feeding charges.					
Total 1					
2. From District Funds—					
For road repairs					
3. From other sources—					
(a) Local Funds General	300				accommodated in new dak
(b) Musrai Funds					
(c) Other sources (to be specified)—					
Repairs of Railway approach road Sringeri Mutt.					
Total 3					
Total D	300				

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	timate for the ensu ing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits	100	100	100		
3 Refunds and recoveries					
4 Other items (to be specified)					
Recoveries of overpayment of previous years				496	
Total E	9	100	100	496	
F Public debt—					
1 Loans					
2 Deposits	400	400	500	387	
3 Advances	100	100	100	45	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	500	500			
Total Receipts					

C Statement showing details of estimates of expenditure for the year 1941—1942

[N.B – Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the coming year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	2652	2268	2268	2636	⇒ Increased Salary Officer on higher pay Removal of III rd clerk on Govt 7159-6/and 20-40 24 9
Temporary					
Local allowance					
(b) Travelling allowance	50	50	50	90	
(c) Contingencies	120	120	120	102	
(d) Furniture	50	50	50	26	
(e) Stationery supplied by Government Stationery Depot	70	70	70		

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd.*

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars Rs. 80	80	80	80	80	
Purchase of books and journals	60	60	60		
Book-binding charges	60	60	60		
Postage charges	60	60	60		
Telegram charges	5	5	5	228	
Printing charges	150	150	150		
Advertisement charges.	60	60	60		
Clothing charges	60	60	45		
Belts and badges	20	60	20		
Total (*f*)	355	355	340	308	
Total 2	2942	2558	2563	2850	
Total I	3297	2913	2923	3158	
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	324	320	324	1227	There are two posts in Railway Station of Shahabad Gunj. They have been given for taking charge of Luggage in Train. Hindu Karma Hindu Karma Hindu Karma people
Temporary	1716	1320	1320		
Revision of Establishment					
Total (*a*)	2040	1644	1644	1227	
(*b*) Commission					

(a) Other charges (to be specified)—						
Rewards	60		20			are proposed to be entertained separate Sanctions have to be applied for
Rent						
Contingencies	60		60		60	45
Miscellaneous						
Total (a)	120		80		60	45
Total 1	2160		1724		1706	1272
2 Other taxes— Motor Licence						
(a) Establishment—						
Permanent	360		360		360	621
Temporary	540		240		240	
Total (a)	900		600		600	621 → For Spl Revenue inspector temporarily for 6 months.
(b) Commission						
(c) Other charges (to be specified)						
Contingencies	10					
Painting door numbers	24		24		24	9
Bicycle badges	50		50		50	36
Total (c)	84		74		74	45
Total 2	984		674		674	667
3 Rents and other receipts—						
Establishment—						
Permanent						
Temporary						
4 Refunds	40				40	25
Total II	3144		2398		2418	1941
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	720		720		720	768
Total A	7161		6031		6038	5867

C Statement showing details of estimates of expenditure for the year 193_ —193

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	6000	5500	5600	5611	For the increase of Li in Congested and areas other places
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —	40	40	40		
Capturing and deporting monkeys	20	40	30	5	
Destruction of snakes	5				
Destruction of dogs and bitches	40	2	10		
Total 3	45	22	50		
4 Miscellaneous					
Total B	6045	5522	5650	5616	

C *Public Works carried out by Public Works Department—*											
(1) Original works									565		
(2) Repairs									50		
(3) Establishment											
(4) Tools and plant											
Total C									615		
D *Public Works carried out by Civil Department—*											
(1) Original works	3000			2000			2000		1791		
(2) Repairs	1500			1000			1000		394		
(3) Compensation									230		
(4) Tools and plant											
(5) Establishment charges—											
Permanent	300			-		-	-		-		9 Jan Surveying as per Co.
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector											
Contingencies											
Total (5)											
Total D	4800			3000			3000		2417		
E *Public Health and Convenience—*											
1 Health Office—											
(a) Health Officer											
(b) Establishment—											
Permanent											
Temporary											
(c) Other charges Baby Shows	50			50			50		75		
Total 1											

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 –193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	1836	5832	5832	5829	
Temporary	4524				
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)	6360				
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent	612	612	480	405	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	50		42	25	
Purchase of brooms tools and plant	40	35	35		
Miscellaneous					
Total (c)	702	647	557		

Sweepers on Rs 8/- as proposed to be taken on the area large and there has been complaints for Sanitation

(d) Plague Cholera and other charges	50									
Epidemic Diseases Hospital-										
Establishment										
Dieting charges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and fittings										
Repair and improvement of sheds										
Total E D Hospital										
Disinfection—										
Establishment										
Preparation of emulsion etc	20				20			20		
Uniforms to Inspector and coolies										
Total Disinfection										
Inoculation rewards										
Watchman for Health Camp										
Total Plague charges										
Cholera charges										
Total (d)	70				70			70		
Total 2	7132			6479			6453			6498

C Statement showing details of estimates of expenditure for the year 193 —193 .

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
8 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent, contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	1944	1704	1704	1194	
(c) Midwives and maternity—	-				
(i) Establishment—					
Maharani's Hospital					
Midwives	276	276	276	273	
Total (i)					

14

(ii) Reward for extra labour cases and other items	50										
"											
Maharani's Hospital—											
Contingency											
Furniture											
Dieting charges											
Bedding and clothing											
Country medicine											
Total, Maharani's Hospital											
Midwives											
Total (ii)											
(iii) Travelling allowance											
(iv) Midwives' articles											
Total (c)											
(d) Contributions to Ayurvedic and Unani Dispensaries											
Indigenous Hospitals and Vaidyasalas—											
Establishment											
Rent											
Medicine											
Total Indigenous Hospitals and Vaidyasalas											
Allowance to Pandits and Hakims—	240		140		240		-		240	240	

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified) Vaccine Lymph Contingencies	176	176		176	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	100		50	212	
(g) Veterinary Hospitals and Dispensaries Anti Rabies Contributions	50	45	45	45	
(h) Vaccination—					
(i) Establishment—					
Permanent	300	300	300	297	
Temporary Contingency	12	12	12	12	
(ii) Other items					
Total (h)	312	312	488	309	
Total 3	3148	2953	2873	2457	
4 Registration of Births and Deaths					
Establishment—					
Permanent	~~360~~	~~360~~	~~360~~	~~357~~	
Temporary	~~60~~	~~60~~	~~60~~	~~95~~	
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—					
Establishment	2400	3600	3600	3540	→ the gardener is known as office boy as there was no peon to attend this office.
Purchase of plant, seed, etc.	60	60	60	25	
Cart-hire					
Miscellaneous					
Total 5	3000	4000	4200	3965	
6. Markets and Slaughterhouses—					
Market establishment					
Slaughterhouse establishment	252	252	252	250	
Miscellaneous (Allowance & work people)	120				→ the women cooks is necessary for cleaning with water and no separate is necessary for cleaning with water to slaughter houses is maintained.
Total 6	372	252	252	250	
7 Cattle-pounds—					
(a) Establishment					
(b) Commission					
(c) Feeding charges	50	60	50	29	
Rewards to impounders					
Total 7	50	60	50	29	
8. Public Conveyances—					
Establishment					
Contingencies					
Drivers' badges					
Printing numbers of carriages					
Total 8					

C Statement showing details of estimates of expenditure for the year 193 —193 .

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water-supply and maintenance charges—					
Maintenance of water works and supply of water	5780	600	6600	4958	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous Mrmand Zaola to remain as PS	15		15		
Total 9	5195	6000	6615	4958	
10. Fairs and Festivals—					
Market Shows					
Decoration-charges Conservancy Ground to be managed by Municipality	50	25	50	63	
Other items					
Total 10	50	25	50	63	
11 Sewage farms					
12. Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges Radio Rebate	60	36	70	9	Radio Rebate to be given
Other items					
Total 12					
Total E	16857	16033	15979	14667	

18

Public Instruction—					
1 Municipal Schools—					
(a) Establishment					
Permanent—					
school					
school					
school					
temporary—					
school					
Total (a)					
(b) Other charges—					
Rent					
Contingencies					
Passing charges					
Prize books					
Purchase of books, maps, Kindergarten apparatus, etc.					
Miscellaneous					
Total (b)					
Total 1					
Contributions and grants to—					
(a) Private Schools and Colleges—					
Teachers' Training Class at Ootacamund monthly grants					

Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds Medical Inspection of Schools	90	90	90		
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	590	590	590	500	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
~~Srinivasa Mandiram Bangalore~~ Municipal Reading Room Free Library Chikmagalur	100	100	100	83	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	100	100	100	83	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	300	300	250	263	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—				
Money doles				
Clothing charges				
Total (b)				
(c) Chattrams—				
Establishment				
Feeding charges				
Total (c)				
(d) Others (to be specified)				
Total 4				
5. Other items (to be specified)				
Expenditure of previous years adjusted in the current year				
Total H	300	300	250	201
I Public Debt—				
1 Loans	3180	2000	2350	771
2. Deposits	500	500	500	158
3 Advances	100	100	100	318
4. Other items (to be specified)—				
New extension charges, (Bangalore City)				
Stock debits				
Total 1, Public Debt	3780	2600	2950	1247
Total Expenditure	39153	34178	35675	25693

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil-mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 19[illegible]–19[illegible]	1 Opening balance of arrears	–	6000		–	–	800	768	–	1000				
	2. New demand	1000	12000	1000	–	6500	2700	2500	–	2000				
	3. Total	1000	18000	–	–	6500	3500	3268	–	3000				
	4 Remission	–	–	–	–	–	–	–	–	–				
	5. Collection	1000	17000	1000	–	6500	2700	2000	–	2000				
	6. Closing balance of arrears	–	1000	–	–	–	800	1268	–	1000				
II Revised estimate for the current year 19[illegible]–19[illegible]	7 Opening balance of arrears ..	–	7119	–	–	–	800	1268	–	1000				
	8. New demand	8000	9000	1000	–	6000	1600	1500	–	2000				
	9 Total ..	8000	16119	1000	–	6000	2400	2768	–	3000				
	10. Remission ...	–	2000	–	–	–	–	–	–	–				
	11 Collection ...	8000	12000	1000	–	6000	1600	2000	–	2000				
	12. Closing balance of arrears	–	2119	–	–	–	800	768	–	1000				

III Sanctioned estimate for the current year 1964-1965	13 Opening balance of arrears ..	—	১৮৮৭	১৮৮৭	—	—	—	—	—	—	—	—	—	—	—	—	—
	14 New demand ..	৬৩৫৭	৬৩৫৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭
	15. Total	৬৩৫৭	৬৩৫৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭
	16. Remission ..	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection - ...	৬৩৫৭	৬৩৫৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭
	18. Closing balance of arrears ..	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
IV Actuals for the past year 1963-1964	19. Opening balance of arrears	—	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭
	20. New demand ..	৬৩৫৭	৬৩৫৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭
	21 Total	৬৩৫৭	৬৩৫৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭
	22. Remission ...	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
	23. Collection ..	৬৩৫৭	৬৩৫৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭	১৮৮৭
	24 Closing balance of arrears ...	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

— Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19[illegible]—19[illegible], and that for 19[illegible]—19[illegible]

Head of account	Designation	For the year 198 —198 Number	For the year 198 —198 Rate	For the year 198 —198 Number	For the year 198 —198 Rate	Authority for variation
1	2	3	4	5	6	7
	Office Establishment					
A 2(a)	Chief Officer	1	(80-4-100) 80+10=90	1	100+10=110	Govt. SRO 98-98/Estd 98-99 dt 10
	Head Clerk	1	(40-2-50) = 40	1	40	
	II nd Clerk	1	(28-1-30-2-40) 28	1	28	
	III rd Clerk	1	20/-	1	(20-1-25) = 24	Govt. Order 1159-Estd/Estd 20-10-84
	Office Peon	1	12	1	12	(Estd. Proj. Approved 41
	Two-Wheeler Attendant	—	—	1	60	60 24 M
		5	184	5	256	256
	Other Establishment					
A II (1)	Other Mechanics	2	15 each	2	1×15 / 1×11+4×5 = 27	= 324
	Toll plaza (Peon)	9	10 each	12	12 × 12	= 1440
	Other Staff	1	20	1	20	= 240
	Watchman to plaza	11	—	1	3	= 36
		12	140	12	170	= 2040

All (2)

Tax Collection Staff				
Bill collector	2	45/each	2	30 = 360
Peon	2	40/each	2	20 = 240
Special Revenue Inspector	—	—	1	40+5 = 45 = 270 (Also controlling Tax Collection staff)
Peon	—	—	1	10/-
	4	50	5	100 = 960

E I 2(ov) Sanitation Staff

Sanitary Inspector	1	(58+34=92) 92/each	1	87+5=92 = 1104
Mukadams	5	12 each	5	60 = 720
Male Sweepers	23	10 each	23	230 = 2760
5%	—	—	8	5% of 460 = 460
Female Sweepers	12	9 each	12	108 = 1296
	41		41	6360

1824

4536
288
4248

400 - 288 = 192

ANILDAR
TOWN MUNICIPALITY
CHANNAPATNA

F Statement showing the Public Works to be carried out during the year 193 —193 .

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department.							
Public Works executed by the Civil Department.							

G Statement showing details of charges under Medical relief for the year 188 —188

Name and locality of Medical Institution

Details	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years.)

H. Statement showing the details of establishments for the year 193 —193 —(*contd.*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e., authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1,000 books of 28pp. each—18-4-39

Statement of loan advance & Stamp duty and the balance remaining up to the ...

Serial no.	Name of Municipality	The actual purpose and in what claims the loan and the year in which it was taken	Total cost of the work for which loan was granted	Portion of cost defrayed as grant in aid if any	Amount	Rate of Duty
1	2	3	4	5	6	7
Khamgaon Municipality		All the municipality have been connected civil & loan & the Municipality pay the interest	As 3½ 1962-63		As 3½ 1962-63	4½%

Date	Amount paid								
	During the year		Up to the end of previous year		Total		Balance		
	Int.	principal	Int.	principal	Int.	principal	Int.	principal	
9	10	11	12	13	14	15	16	17	18
11.9.1938		Rs 2,76,432	—	Rs 46,02-9-2	—	—	—	Rs 2,82,500-0-0	

AMLDAR
TOWN MUNICIPALITY
CHANNAPATNA

Statement showing the Financial Condition of
The Channapatna Town Municipality for the year 1934-

Sl. No.	Items	Amount	Amount
	Income - Total Income proposed		42500
	Deduct Special items		
1	Collection of Taxes in Excess of amount		
2	Loans and other public debts	500	
3	Recurring Grant from Govt.		
4	Sale of Land	200	
	Total Expenditure proposed		39 1/2
1	A2 Municipal Office Exp.	2652	
2	A2B Travelling allowance	50	
3	A3 Miscellaneous	355	
4	Lighting	6000	
5	C Public works executed by Govt.		
6	C3 Conservancy		
7	E3 Hire of Carts		
8	E2.10 Fairs and Festivals	50	
9	F1 Reading Room	100	
10	H1 Interest on Loans		
11	H3 Law charges	300	
	Oi Loans	3180	
	Total	12687	

AMILDAR
TOWN MUNICIPALITY
CHANNAPATNA

Statement showing the particulars of Contributions payable & paid by Channapatna Town Municipality for the year 1961-62

Budget Head	Particulars of Contributions	Amount provided	Arrears of previous years
R(2)	Pensionary Contribution of municipal Staff	720-00	
E(2)	Medical Contribution towards L.F.D and Female employees including Refunds of Subscription	1950-00	✓
R(1)	Primary Education Contribution	500-00	
E(3)	Annual maintenance charges of Main and Road		
E(3)	Annual Repairs & Watering to pensionary Building	50-00	✓
E(1)	Vaccination Lymph	170-00	✓
	Total	3390-00	

D. Narayanachary

CHILDAN
JWN MUNICIPALITY
CHANNAPATNA

Statement showing the assets and liabilities of Channapatna Town Municipality for the year 1960-61

Sl. No.	Name	Amount	Remarks
	Assets:-		
1	Mysore Savings Bank	Nil.	
2	Value of stock yet unsold in the Godown	200-00	
	Liabilities		
	Loan taken from Govt.	28750-00	

Executive Officer

AMILDAR
TOWN MUNICIPALITY
CHANNAPATNA

G R. S App. F VI—G 2]

SUBJECT

Diary No. of letter replied to ..

General and Revenue Secretariat

( )

the *194*

Date of issue 2nd August 1941

Signed by Mr. A. Ramachandra Rau

Section M

File No. 36-41

Serial No. 16

Proceedings of the Government of His Highness the Maharaja of Mysore.

Read— Letter No M 6 per A 2/40 41 Dated 6.7.41 from the D C Bangalore Dt, forwarding with his remarks, the budget estimates of the Chennapatna Town Mulk for the Yr 1941-42

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette, English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette, Kannada Part?

	Rs
1 Octroi	10 000
2 Taxes on buildings of lands	12,000
3 Taxes on vehicles & animals	1,000
4 Tolls & ferries - -	6,500
5 Conservancy & lighting taxes	5,250
6 Shop taxes	2,000
7 Water taxes on private connections	1,200
8 Rents & Advances - -	500
9 Income from Slaughter houses and Slaughter houses	2,300

Order thereon—No Recorded with the following observations -

The Mulk of Chennapatna an income of Rs 42,500 during the Yr 1941-42, the principal heads thereof being as noted in the margin

The receipt side of the budget is approved, with the undermentioned

Modifications as recommended by the DC:-

Budget Head	Estimated by the Municipality Rs	Approved by the DC Rs
1 Octroi	10,000	9000
2 Taxes on Buildings & Lands	12,000	10 000
4 Taxes on professions & trades	500	—
6 Water tax	2,750	2500
7 Lighting tax	2500	2000

The provision has been made for a total expenditure of Rs 39,133 during the yr 1941-42 The following alterations are made for the reasons noted against each item:-

Budget Head	Provided by the Municipality Rs	Sanctioned by Govt Rs	Remarks
A II (2) Temporary Establishment	540	240	Shortage of the makers of the
'D' (1) Original Work	30000	2000	As recommended by DC
(2) Repairs	15000	1000	
E (2) Conservancy & Sanitation	4536	4,248	Sanction to be obtained by the increase of two
E Cart sheds & Cart sheds	—	625	As per sanitary order
E 6 Buckets & Slaughter houses	120		
E 12 Rewards Allowances	60	30	2660 As per rules & Circ

The abstract figs of the budget as approved will therefore

List of Enclosures

Copied by

Examined by

WD 087—GPB—40 000—14-11-40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form

be as hereunder -

	Rs
Opening balance as it works out	3,636
Receipts a) Normal 37,550	
b) Special 700	38,250
	41,886
Expenditure a) Normal 30,740	
b) Special 6,780	37,520
Closing balance	4,366

According to these estimates, the Normal Expenditure is within the Normal Income but the Closing balance is below the prescribed minimum & effective steps should be taken to improve the financial Condition of the taluka

The arrears of ~~taxation & other~~ Cases amounting to Rs 8,568/- of the D C is requested to see that the arrears during the current year are reduced ~~this~~ & this ~~will~~ not decreased

Special attention should be paid to the ~~W~~ as the W&S is under Contributions due to Govt & Other Institutions should be promptly paid as provided for in the budget & they should not be allowed to take such arrears

WD 0186—GPB—15 000 -6 9 34

To - The D C Ahmednagar for Compliance

28/7/41

Hon 2
Dep to Govt
Law Dept

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No.M.6.Per.A.2/40-41 dated 6th July 1941 from the Deputy Commissioner, Bangalore District, forwarding with his remarks, the budget estimates of the Channapatna Town Municipality for the year 1941-42.

Dated, Bangalore, August 1941.

Recorded with the following observations:-

The Municipal Council anticipates an income of Rs.42,500/- during the year 1941-42, the principal heads thereof being as noted in the margin.

A.1	Octroi	Rs.10,000
2	Taxes on buildings & lands.	" 12,000
3	Taxes on vehicles & animals	" 1,000
5	Tolls and ferries	" 6,600
6	Water & Lighting taxes.	" 5,250
9(a)	Shop tax	" 2,000
10	Water tax on private connections.	" 1,200
C.6.	Income from Markets and slaughter-houses.	" 2,300
F.	Deposits and Advances	" 500

The receipts side of the budget is approved, with the undermentioned modifications as recommended by the Deputy Commissioner :-

Budget Head.	Anticipated by the Municipality.	Approved by the Government.
	Rs	Rs
A 1 Octroi	10,000	9,000
2 Taxes on buildings & lands.	12,000	10,000
4 Taxes on professions and trades.	500	—
6 Water tax	2,750	2,500
7 Lighting tax	2,500	2,000

Provision has been made for a total expenditure of Rs.39,133 during the year 1941-42. The following alterations are made for

for the reasons noted against each item:-

Budget Head.	Provided by the Municipality.	Sanctioned by Government.	Remarks.
	Rs	Rs	
A II (2) Temporary Establishment.	540	240	In view of the low finances of the Multy.
D (1) Original works.	2000	2000	As recommended by the Deputy Commissioner.
(2) Repairs.	1000	1000	
E (2) Conservancy & Sanitation.	4586	4248	Sanction to be obtained to the increase of two sweepers.
E Cyanogening		625	As per standing orders.
E 6 Markets & Slaughter houses.	120	—	Deleted owing to low finances.
E 12 Radio allowance	60	30	As per revised estimates.

The abstract figures of the budget as approved will therefore be as hereunder :-

		Rs
	Opening balance as it works out	3,636
Receipts -	a) Normal Rs.37,550	
	b) Special " 700	38,250
		41,886
Expenditure -	a) Normal Rs. 30,740	
	b) Special " 6,780	37,520
	Closing balance.	4,366

According to these estimates, the normal expenditure is within the normal income but the closing balance is below the prescribed minimum. Effective steps should be taken to improve the financial condition of the municipality.

The arrears of taxes amount to Rs.8,568/- and the Deputy Commissioner is requested to see that the arrears are reduced during current year. Special attention should be devoted to this work as the Municipality is under Government management. Contributions due to Government and other institutions should be promptly paid as

provided for in the budget and they should not be allowed to fall into arrears.

V. Venkatachalam

for Secretary to Government,
Law Department.

To

The Deputy Commissioner, Bangalore District,
The Comptroller to Government.